

Holes To Go Revenue Projections

<u>Birthday Parties</u>				
			20 days	9 months
Parties per day	Rental price per Party	Revenue per day	Monthly Revenue	Yearly Birthday Party Revenue
1	\$250	\$250	\$5,000	\$45,000
2	\$250	\$500	\$10,000	\$90,000
3	\$250	\$750	\$15,000	\$135,000
<u>Corporate/Special event</u>				
			5 days	12 months
Events in a Month	Rental price per day	Revenue per day	Monthly Revenue	Yearly Event Revenue
5	\$500	\$500	\$2,500	\$30,000
<u>Total Potential Revenue</u>				
Parties per day		Yearly BP Revenue	Corporate Special Events	Total Potential Revenue
1		\$45,000	\$30,000	\$75,000
2		\$90,000	\$30,000	\$120,000
3		\$135,000	\$30,000	\$195,000
The above projections are only estimates and are not guaranteed revenue.				
The rental prices shown are rates that are asked in a mid size market.				
Smaller and larger markets need to evaluate their area and determine a competitive rate. The projections do not include any special events you may decide to participate in yourself.				